

# ROUBIDEAU RESERVE HOMEOWNERS ASSOCIATION PROPOSED BUDGET 2010

Projected on All Phases - 25 Lots

CATEGORY	ANNUAL COST PER LOT	ANNUAL TOTALS
<b>INSURANCE</b>		
Liability/Property	\$ 25.00	\$ 625.00
Worker's Compensation	NA	NA
Fidelity Bonds	NA	NA
<b>MANAGEMENT/OFFICE EXPENSE</b>		
	\$ 10.00	\$ 250.00
<b>PROFESSIONAL SERVICES</b>		
Accounting		
General Annual	\$ 10.00	\$ 250.00
Taxes Filing	\$ 12.00	\$ 300.00
Legal	\$ 10.00	\$ 250.00
<b>IRRIGATION</b>		
UVWUA Dues	\$ 15.40	\$ 385.00
Irrigation Maintenance	\$ 60.00	\$ 1,500.00
<b>CONTINGENCIES</b>		
Reserve Fund	\$ 7.60	\$ 190.00
Capital Improvements	NA	NA
<b>TOTAL EXPENSES</b>	<b>\$ 150.00</b>	<b>\$ 3,750.00</b>